

TAMU System

* Recurring items are fully funded in both bills includes continuation of TVMDL funding for Amarillo lab expansion and DDG feeding research at Amarillo Research

Budget Item	Senate	House
<u>Forest Service</u> – Texas Wildfire Protection Plan	\$7 million (Article III)	\$10 million (Article III) \$4 million (Article XI)
<u>Forest Service</u> – VFD Insurance	\$500,000 Adopted	\$500,000 Adopted
<u>Forest Service</u> – WFPP Rider Revision	Adopted	Adopted
<u>TVMDL</u> – Fever Tick Research	\$500,000 (Article III)	\$5 million (Article XI)
<u>Extension</u> – Maintaining the State Wide Education Delivery System	\$1 million (Article III)	\$7.5 million (Article XI)
<u>Extension</u> – Rural Community Economic Opportunity Pilot	\$500,000 (Article III)	\$2 million (Article XI)
<u>Extension</u> – Wildlife Services		Funded at requested level in the House bill (Article XI)
<u>Extension</u> – Youth		Funded at requested level in the House bill (Article XI)
<u>Research</u> – Capacity (Equipment/Facilities)	\$3 million (Article XI)	Funded at requested level in the House bill (Article XI)
<u>Research</u> – Safe/Healthy		Funded at requested level in the House bill (Article XI)
<u>Research</u> – Carbon		Funded at requested level in the House bill (Article XI)
<u>Research</u> – Water		Funded at requested level in the House bill (Article XI)
<u>Research</u> – Infrastructure	Adopted	Adopted

TDA

Budget Item	Senate	House
<p><u>Texas Rural Investment Fund</u> – This request proposes a state-funded program to complement the federally funded Community Development Block Grant. This program will be similar to the federal program, but will enhance the opportunities to rural communities and businesses through the development of a Texas-specific program structure, including a workforce readiness component.</p>	<p>Biennium Request: \$10 million</p> <p>Senate Finance: Not Adopted</p>	<p>Biennium Request: \$10 million</p> <p>House Appropriations: Not Adopted</p>
<p><u>Agricultural Biosecurity</u> – This exceptional item proposes the expansion of program activities to increase the number of road station inspections; expand the number of market blitz inspections; and conduct pathway analysis and risk assessments to enhance the quarantine enforcement activities. Road station inspections provide the first line of defense against any invading pests and helps safeguard the agricultural interests of Texas.</p>	<p>Biennium Request: \$1.6 million</p> <p>Senate Finance: Adopted</p>	<p>Biennium Request: \$1.6 million</p> <p>House Appropriations: Not Adopted</p>
<p><u>Feral Hog</u> – This request expands the existing program. Additional resources are necessary to address the rapidly increasing statewide feral hog population.</p>	<p>Biennium Request: \$2.8 million</p> <p>Senate Finance: Not Adopted</p>	<p>Biennium Request: \$2.8 million</p> <p>House Appropriations: Art. XI</p>
<p><u>Boll Weevil</u></p>	<p>Request: \$40 million</p> <p>Senate Finance: \$10 million Adopted/\$30 million in Art. XI</p>	<p>Request: \$40 million</p> <p>House Appropriations: Art. XI HB 4586 - \$20 million for FY 09</p>

Texas State Soil & Water Conservation Board

Budget Item	Senate	House
<p><u>Capital Budget Authority for Vehicle Replacement (Technical Adjustment)</u> – Requesting authority to replace 7 field vehicles used for transporting personnel and equipment that have exceeded the Office of Vehicle Fleet Management recommended replacement mileage. Return investment will be made in alternative fuel vehicles.</p>	<p><u>FY2010</u> ADOPTED Authority to expend \$90,000 adopted in Article VI.</p> <p><u>FY2011</u> ADOPTED Authority to expend \$50,000 adopted in Article VI.</p>	<p><u>FY2010</u> ADOPTED Authority to expend \$90,000 adopted in Article VI.</p> <p><u>FY2011</u> ADOPTED Authority to expend \$50,000 adopted in Article VI.</p>
<p><u>Conservation Implementation Assistance (Exceptional Item No. 1)</u> – Pass-thru to Soil and Water Conservation Districts as requested by districts to support agency program delivery. Includes a 5% growth rate and targeted assistance for TMDLs and WPPs. \$677,200 for the biennium.</p>	<p><u>FY2010</u> \$338,600 adopted in Article VI; funding is 100% of amount requested.</p> <p><u>FY2011</u> \$338,600 adopted in Article VI; funding is 100% of amount requested.</p>	<p><u>FY2010</u> \$338,600 adopted in Article VI; funding is 100% of amount requested.</p> <p><u>FY2011</u> \$338,600 adopted in Article VI; funding is 100% of amount requested.</p>
<p><u>Flood Control Operation and Maintenance, Structural Repair (Exceptional Item No. 2)</u> – Requested grant program to address 25% of the known operation and maintenance, and 10% of the known structural repair needs of flood control structures in which soil and water conservation districts are a sponsor. \$17,683,292 and 3 FTEs for the biennium.</p>	<p><u>FY2010</u> PARTIALLY ADOPTED \$7.5 million and 3 FTEs adopted in Article VI; funding is 85% of amount requested.</p> <p><u>FY2011</u> PARTIALLY ADOPTED \$7.5 million and 3 FTEs adopted in Article VI; funding is 85% of amount requested.</p>	<p><u>FY2010</u> ADOPTED \$8.8 million and 3 FTEs adopted in Article VI; funding is 100% of amount requested.</p> <p><u>FY2011</u> ADOPTED \$8.8 million and 3 FTEs adopted in Article VI; funding is 100% of amount requested.</p>
<p><u>Conservation Implementation and Matching Funds (Exceptional Item No. 3)</u> – Pass thru to Soil and Water Conservation Districts as requested by districts to meet all anticipated needs for 2010 and 2011. \$5,621,200 for the biennium.</p>	<p><u>FY2010</u> ADOPTED IN ARTICLE XI \$2.8 million adopted in Article XI; funding is 100% of amount requested.</p> <p><u>FY2011</u> ADOPTED IN ARTICLE XI</p>	<p><u>FY2010</u> NOT ADOPTED</p> <p><u>FY2011</u> NOT ADOPTED</p>

	\$2.8 million adopted in Article XI; funding is 100% of amount requested.	
<u>Guadalupe River Watershed (Exceptional Item No. 4)</u> – Requesting a cost-share program for enhancing the instream flow of the Guadalupe River to enhance water supplies within Guadalupe River basin. \$2,000,000 for the biennium.	<u>FY2010</u> ADOPTED \$2 million adopted in Article VI; funding is 100% of amount requested. <u>FY2011</u> NA; 100% of requested amount included in FY 2010.	<u>FY2010</u> ADOPTED \$2 million adopted in Article VI; funding is 100% of amount requested. <u>FY2011</u> NA; 100% of requested amount included in FY 2010.
<u>Unexpended Balance Authority within the biennium (Exceptional Item No. 5)</u> – Requesting authority to move unexpended balances forward from 2010 to 2011 for Water Quality Management Plans Strategy B.1.2.	<u>FY2010</u> ADOPTED <u>FY2011</u> ADOPTED	<u>FY2010</u> ADOPTED <u>FY2011</u> ADOPTED
<u>Unexpended Balance Authority within the Biennium (Exceptional Item No. 6)</u> – Requesting authority to move unexpended balances forward from 2010 to 2011 for Water Supply Enhancement Strategy C.1.1.	<u>FY2010</u> ADOPTED <u>FY2011</u> ADOPTED	<u>FY2010</u> ADOPTED <u>FY2011</u> ADOPTED

Texas Animal Health Commission

Budget Item	Senate	House
<u>Tick Treatment</u>	\$1 million	\$1.8 million
<u>Employee Compensation</u>	\$0	\$0
<u>Employee Mileage</u>	\$237,900	\$237,900
<u>Technology Refresh</u>	\$319,250	\$319,250
<u>First Point Testing</u>	\$4 million	\$0